CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

Pleasant Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| | | ſ | 2 | 018 Adopted Budge | 1 |
|---|----------------|---|-------------------------------|-------------------|-------------------------|
| | | | | | County |
| | - | Page | Budget Authority | Amount of 2017 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| | -i4 for 2019 | 2 | 101 Daponana | | |
| Computation to Determine Lin | | | | | |
| Allocation MVT, RVT,16/20M | A venicie la | | | | |
| Schedule of Transfers | | 4 | | • | 1 |
| Statement of Indebt. & Lease/I | | 5 | • | | |
| Fund | K.S.A. | | 1.500 | 845 | 0.256 |
| General | 0 | 6 | 1,500 | 843 | D. ASO |
| Debt Service | 10-113 | | · | | |
| | | | | | |
| | | l | | | |
| | | | | | |
| | | | | | |
| | | 7 | | | |
| Totals | | xxxxxxxx | 1,500 | 845 | 0.256 |
| Budget Summary | | 8 | | | County Clerk's Use Only |
| Neighborhood Revitalization | Rebate | | | | 3,304,215 |
| | | · | | | Nov. 1, 2017 Total |
| Resolution required? Notice of | of the vote to | adont require | ed to be nublished? | No | Assessed Valuation |
| Atchison County Clerk Address: 423 N 5th St. Atchison, KS 66002 Email: mphillips@atcoks.org | · · · · · | Jag Sa Cha | Lealing m Do les Chesti | ry | 7 |
| Attest: Ortober 24 | 2017 | <u> </u> | rald Cowl | ey Sec. | Maly |
| Wichelle Phill County Clerk | leps) | *************************************** | | verning Body | |

Amount of Levy

Pleasant Grove Cemetery Atchison County

Computation to Determine Limit for 2018

| 1. | Total tax levy amount in 2017 budget | - \$ | 1,209 |
|-----|---|------|-------|
| 2. | | \$ | 0 |
| 3. | Tax levy excluding debt service | \$ | 1,209 |
| | 2017 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2017: + 30,340 | | |
| 5. | Increase in personal property for 2017: | | |
| | 5a. Personal property 2017 + 59,758 | | |
| | 5b. Personal property 2016 - 62,520 | | |
| | 5c. Increase in personal property (5a minus 5b) + 0 | | |
| | (Use Only if > 0) | | |
| 6. | Valuation of property that has changed in use during 2017: | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 30,340 | | |
| 8. | Total estimated valuation July, 1,2017 3,302,744 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 3,272,404 | | |
| 10. | Factor for increase (7 divided by 9) 0.00927 | | |
| 11. | Amount of increase (10 times 3) | \$ | 11 |
| 12. | 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 1,220 |
| 13. | Debt service levy in this 2018 budget | | 0 |
| 14. | 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 1,220 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2016 | | 0 |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | 0 |
| 17. | Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publicatio | n' | |
| | or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | 1,220 |
| | | - | 1,220 |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2017 | Tax Levy Amount in | | All | Allocation for Year 2018 | 018 | |
|----------------|--------------------|-----|-----|--------------------------|----------|------------|
| Budgeted Funds | 2017 Budget | TVM | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 1,209 | 111 | 1 | 11 | 13 | 1 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,209 | 111 | 1 | 11 | 13 | 1 |

| 0.00083 | Watercraft Factor | | | | |
|---------|-------------------|-----------------|---------------|------------------------|--|
| | 0.01075 | Comm Veh Facto_ | | | |
| | | 0.00910 | 16/20M Factor | | |
| | | | 0.00083 | RVT Factor | |
| | | | | 0.09181 | MVT Factor_ |
| | | 1 | | Tax Estimate | County Treas Watercraft Tax Estimate |
| | | 13 | <i>ଗ</i> | al Vehicle Tax Estimat | County Treas Commercial Vehicle Tax Estimate |
| | | 11 | | ehicle Estimate | County Treas 16/20M Vehicle Estimate |
| | | , | | al Vehicle Estimate | County Treas Recreational Vehicle Estimate |
| | | 111 | | icle Estimate | County Treas Motor Vehicle Estimate |
| 13 | 11 | 1 | 111 | 1,209 | Total |
| 0 | 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | 0 | |
| | | | | | |

Pleasant Grove Cemetery Atchison County

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|-----------------------------|----------------------|-----------------------|------------------------|-------------------------|
| From: | To: | 2016 | 2017 | 2018 | Statute |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

Pleasant Grove Cemetery Atchison County

STATEMENT OF INDEBTEDNESS

| 0 | 0 | 0 | | | 0 | | | | Total |
|------------|------------|----------|-----------|----------|-------------|--------|----------|-------|---------------------|
| | 0 | 0 | | | 0 | | | | Total Other |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | Other: |
| 0 | 0 | 0 | | | 0 | | | | Total Revenue |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | Revenue Bonds: |
| 0 | 0 | 0 | | | 0 | | | | Total G.O. |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | General Obligation: |
| Interest | Principal | Interest | Principal | Interest | Jan 1,2017 | Issued | % | Issue | Debt |
| 2018 | 17 | 2017 | Date Due | Date | Outstanding | Amount | Rate | of | of |
| Amount Due | Amount Due | Amou | | | Amount | | Interest | Date | Lype |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | _ | Т | Г | Ţ | ſ | Т | _ | T | Π | Т | Т | 1 | | | _ |
|-------|---|---|---|---|---|---|---|---|---|---|---|------------|------------|--------------------|------|
| | | | | | | | | | | | | Purchased | Items | | |
| | | | | | | | | | | | | Date | Contract | • | |
| | | | | | | | | | | | | (Months) | Contract | of | Term |
| Total | | | | | | | | | | | | % | Rate | Interest | |
| 0 | | | | | | | | | | | | (pal) | Financed | Amount | |
| 0 | | | | | | | | | | | | Jan 1,2017 | Balance On | Principal Payments | |
| 0 | | | | | | | | | | | | 2017 | Due | Payments | |
| 0 | | | | | | | | | | | | 2018 | Due | Payments | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atchison County FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|---------------------|--|--|
| General | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | 560 | 688 | 523 |
| Receipts: | | | |
| Ad Valorem Tax Delinquent Tax | 929 | 1,209 | XXXXXXXXXXXXXXXXX |
| Motor Vehicle Tax | 4 | | 444 |
| Recreational Vehicle Tax | 134 | 97 | 111 |
| 16/20M Vehicle Tax | 2 | 1 | 1 |
| Commercial Vehicle Tax | 18 | 19 | 11 |
| Watercraft Tax | 16 | 8 | 13 |
| LAVTR | | 1 | 1 |
| In Lieu of Taxes | | 0 | 0 |
| In Died of Taxes | | | |
| Donations | 200 | | |
| D ONCE TO THE TOTAL OF THE TOTA | 200 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | ··· |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | 0 |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1 202 | 1 226 | |
| Resources Available: | 1,303 | 1,335 | 137 |
| Expenditures: | 1,863 | 2,023 | 660 |
| LAPARILITES. | | | |
| | | | |
| Operations | 260 | 200 | 200 |
| Mowing | 260 900 | 300 | 300 |
| Miscellaneous | 15 | 900 | 900 |
| General | . 13 | 200 | 200 |
| General | | 300 | 300 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | · |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 1 158 | 1 500 | 1 #60 |
| Unencumbered Cash Balance Dec 31 | 1,175 | 1,500 | 1,500 |
| 2016/2017/2018 Budget Authority Amount | 688 | | CXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| | 1,500 | 1,500 ppropriated Balance | 1,500 |
| | Total Evanditum | Propriated Balance Non-Appr Balance | |
| | roter expendent | | 1,500 |
| Dia | inquent Come Date: | Tax Required | 840 |
| De | linquent Comp Rate: | 0.6% 17 Ad Valorem Tax | 5 |
| | Automit of 20 | 17 Au valorem lax | 845 |

Pleasant Grove Cemetery

2018

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

2018

The governing body of

Pleasant Grove Cemetery

Atchison County

will meet on 8-21-17 at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | ual 2016 | Current Year Estin | nate for 2017 | Proposed E | Budget Year for | 2018 |
|----------------------|---------------|-----------|--------------------|---------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | | Tax Rate* |
| General | 1,175 | 0.341 | 1,500 | 0.403 | 1,500 | 845 | 0.250 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | 100 | | | | | | |
| Totals | 1,275 | 0.341 | 1,500 | 0.403 | 1,500 | 845 | 0.256 |
| Less: Transfers | 0 | 0.5 (1 | 0 | 0.405 | 1,500 | 645 | 0.230 |
| Net Expenditures | 1,275 | | 1,500 | | 1,500 | | |
| Total Tax Levied | 941 | | 1,209 | | XXXXXXXXXXXXX | | |
| Assessed Valuation | 2,758,098 | | 2,996,871 | | 3,302,744 | | |
| Outstanding Indebted | ness. | | | | | | |
| Jan 1, | 2015 | | <u>2016</u> | | 2017 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | Ì | 0 | | 0 | | |
| Other | 0 | į | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

^{*}Tax rates are expressed in mills.

| Donald Cowley | |
|-------------------|--|
| Treasurer | |

Page No.

8

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference:

114808

P.O. :

Ad ID:

6503507

DESC. :Budget Hearing.Special Districts

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

10/18/17 10/18/17

Appearances:

AD SPACE:

126

TOTAL COST:

\$106.22

FILED ON

10/17/17

(Signed) ≤

Subscribed and sworn before me this

day of UTIOON

Notary Public

HEATHER STURTZ Notary Public - Notary Seal State of Missouri Commissioned for Buchanan County My Commission Expires: July 25, 2020 Commission Number: 06831729

Published in the Atchison Globe Wed., 10/18/17.

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will net on October 30, 2017 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

| | Prior Year A | ctual 2016 | Current Year | Estimate 2017 | | Proposed Bu | | |
|----------------------|--------------|---------------------|--------------|---------------------|--------------------------------------|-------------------------------------|--------------------------------|----------------|
| Other District Punds | Bxpenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | July 1, 2017 Est. Valuation | Est. Tax Rate* |
| Cemetery Districts | | | 1.500 | 0.092 | 1,500 | 883 | 10.746,031 | 80.0 |
| Camp Creek Cemetery | 1,568 | 0.144 | 1,500 | | 3,750 | 2,766 | 3.917,730 | 0.70 |
| Huron Cemetery | 2,275 | 0.910 | 3,500 | 0.756 | | 11.597 | 7,263,646 | 1.59 |
| Lancaster Cemetery | 14,843 | 0.850 | 12,400 | 808.0 | 12,400 | | | 2.18 |
| Monrovia Cemetery | 2,859 | 2,483 | 3,827 | 2.334 | 3,875 | 2,566 | 1,176,789 | |
| Pleasant Grove Cem. | 1,275 | 0.341 | 1,500 | 0.403 | 1,500 | 845 | 3,302,744 | 0.25 |
| Fire Districts | | 2.22 | 37,650 | 2.167 | 37.049 | 28,138 | 10,544,939 | 2.60 |
| Fire District #4 | 28,237 | 2.233 | 37,030 | 2.107 | | 1 | 1 | |

^{*}Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

Published in the Atchison Globe Wed., 10/18/17.

The governing body of Atchison County for the Special Districts of the County will met on October 30, 2017 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

| i Other District Funds | Prior Year Actual 2016 | | Current Year Estimate 2017 | | Proposed Budget 2018 | | | |
|--|------------------------|------------------|-----------------------------------|--|--|------------------------------|--------------------------------|-----------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rute* | Büdget Authority for Expenditures | Amount of 2017 Ad Valorem | July 1, 2017 Est. Valuation | Est. Tax Rate* |
| Cemetery Districts | A8941 A144 S484 | \$688 | CHEMINICAL | 1308 40 202 | 3083/86555555555 | Tax | Andrew State of Trees. | 17.5 |
| Camp Creek Cemetery | 1,568 | 0.144 | 1,500 | 32.543 (0.092) | 1,500 | 883 | 10 746 001 | |
| luron Cemetery | 2,275 | 0.910 | 3,500 | 0.756 | 3,750 | | 10,746,031 | 0.08 |
| ancaster Cemetery | 14,843 | 0.850 | 12,400 | 0.808 | 12,400 | 2,766 | 3,917,730 | 0.70 |
| Ionrovia Cemetery | 2.859 | 2.483 | 3.827 | 2.334 | | 11,597 | 7,263,646 | 1.59 |
| leasant Grove Cem. | 1,275 | 0.341 | 1,500 | 0.403 | 3,875 | 2,566 | 1,176,789 | 2.18 |
| Service Administration | 3 | 38/36 | 2,000 | Chicket Contract | 1,500 | 845 | 3,302,744 | 0.25 |
| re Districts | 4 (12) | SANSON | 200 | S | Addison to talk out the | THE REPORT OF | | STYLENO. |
| ire District #4 | 28.237 | 2.233 | 37,650 | ************************************** | desired and the second | | | 168. 整旗。 |
| San Charles and Color of the Co | Na canada de circona. | DEFENSEL | to colteas | 2.167 | 37,049 | 28,138 | 10,544,939 | 2.668 |
| 4.127.444.6 | 2 23 | CERCHARGESC Y * | AND DESCRIPTIONS AND DESCRIPTIONS | LOUIS TANDEL ISSUE | OFFICE STREET, | Arthur March | a Gerbő Néder | NAKA PANAMIT |
| Tax rates are expressed | in mills | | | gu camaru), | ki ki ki ki da | or Constitut | wakita saita | X(\$107/)-\$17 2 .35 |
| The state of the s | AND MEDICAL | | DIV OFFICE | SUM WAS IN | downer as | | | |
| ichelle Phillips, Atchison (| | | AND WAR | | | | | |

energi (60350)